

**PRICE SCHEDULE - REVISED**
**Instruction to bidders**

1. Consumables, equipment schedules and other relevant requirements has been provided for each building to assist bidders in computing their costs.
2. Bidders are advised to use the provided information to come up with informed costs for the cleaning services
3. Bidders are required to observe the minimum labour wage for municipalities and cities where applicable.
4. *Bidders are advised to ensure that the quoted total cost covers the staff salaries, associated costs, materials & equipment, and a reasonable profit. Where the salaries indicated do not meet the minimum Government wage rate as gazetted, the bid shall not be considered as responsive irrespective of having met all other requirements.*
5. *Award shall be to the lowest evaluated responsive bidder per lot.*
6. *Due to the scope of work for lots “2” and “3” bidders in women category are allowed to bid for one of the two lots and lot 5 ie. either lot 2 and 5 or lot 3 and lot 5.*

**LOT 1 –TIMES TOWER BUILDING**
**FINANCIAL PROPOSAL TIMES TOWER**

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
559,121.88	126	125

**LABOR COST**

S/No	Description	Cost	NO.	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>90 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service (inclusive of all taxes)	Total Cost Per Month (inclusive of all taxes)
1	Provision and servicing of foot peddle sanitary bins	150 bins(to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

NO	item	Frequency/quantity	Unit Rate ( Inclusive of all taxes)	Total cost per month( Inclusive of all taxes)
1	Collection and ferrying of garbage to an authorized County dumping site	Four times a month		
2	Provision of approved garbage bags	1,000 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**PRICE SCHEDULE SUMMARY COSTS FOR LOT 1: TIMES TOWER**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) (Inclusive of all taxes)	TOTAL COST PER YEAR (KSH) (Inclusive of all taxes)	TOTAL COST FOR 2 YEARS (KSH) (Inclusive of all taxes)
1.	GRAND TOTAL COST FOR STEWARD			
2.	SANITARY BINS SERVICES			
3.	GARBAGE COLLECTION SERVICES			
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT			
5.	MANAGEMENT FEE (Supervision fee and Company markup)			
<b>GRAND TOTAL COST INCLUSIVE) OF ALL TAXES)</b>				
<b>TO BE CARRIED TO THE FORM OF TENDER</b>				

**NOTE: Bidders are advised to ensure that the quoted total cost covers the staff salaries, associated costs, materials & equipment, and a reasonable profit. Where the salaries indicated do not meet the minimum Government wage rate as gazetted, the bid shall not be considered as responsive irrespective of having met all other requirements.**

Signature of tenderer \_\_\_\_\_ Date \_\_\_\_\_ Stamp \_\_\_\_\_

**LOT 2: NAIROBI REGION**

**FINANCIAL PROPOSAL**

**1. CITY SQUARE – PPO STATION**

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
2,840.64	1	1

**LABOR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>1 Steward</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service (Inclusive of all taxes)	Total Cost Per Month (Inclusive of all taxes)
1	Provision and servicing of foot peddle sanitary bins	4 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

NO	item	Frequency/quantity	Unit Rate Inclusive of all taxes	Total cost per month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Four times a month		
2	Provision of approved garbage bags	5 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR CITY SQUARE – PPO**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL SUMMARY (INCLUSIVE OF ALL TAXES)</b>			

## 2. BOMA SHED RAILWAYS YARD

### 1. BUILDING SPECIFICATIONS

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
6,456	1	1

### LABOR COST

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		1 Steward	

### SANITARY BINS SERVICES

No	Item	Quantity	Rate Per Bin Per Service (Inclusive of all taxes)	Total Cost Per Month (Inclusive of all taxes)
1	Provision and servicing of foot peddle sanitary bins	1 bin (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

### GARBAGE COLLECTION SERVICES

NO	item	Frequency/quantity	Unit Rate (Inclusive of all taxes)	Total cost per month (Inclusive of all taxes)
1	Provision of approved garbage bags	5 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

### SUMMARY OF COSTS FOR BOMA SHED RAILWAYS YARD

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

## 3. SAMEER PARK OFFICES

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
159,436	65	70

### LABOUR COST

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			

3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>40 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service (Inclusive of all taxes)	Total Cost Per Month (Inclusive of all taxes)
1	Provision and servicing of foot peddle sanitary bins	70 bins (to be serviced twice a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

NO	item	Frequency/quantity	Unit Rate (Inclusive of all taxes)	Total cost per month(Inclusive of all taxes)
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	200 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR SAMEER PARK**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**4. FORODHA HOUSE JKIA NAIROBI, AIRPORT BAGGAGE HALL, DHL OFFICES, COURIER SERVICES CENTRE, SIGNON LTD, CARGO SERVICES CENTRE, AFRICAN CARGO HANDLING LTD. & KAHL**

SQ FEET	NO. OF WASHROOMS	
77,898.09	<b>GENTS</b>	<b>LADIES</b>
	8	8

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>13 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service ((Inclusive of all taxes)	Total Cost Per Month (Inclusive of all taxes)
1	Provision and servicing of foot peddle sanitary bins	10 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

NO	item	Frequency/quantity	Unit Rate (Inclusive of all taxes)	Total cost per month (Inclusive of all taxes)
1	Collection and ferrying of garbage to an authorized County dumping site	Four times a month		
2	Provision of approved garbage bags	100 pcs a month		
<b>MONTHLY SUB-TOTAL ((Inclusive of all taxes))</b>				

**SUMMARY OF COSTS FOR FORODHA HOUSE JKIA NAIROBI, AIRPORT BAGGAGE HALL, DHL OFFICES, COURIER SERVICES CENTRE, SIGNON LTD, CARGO SERVICES CENTRE, AFRICAN CARGO HANDLING LTD. & KAHL**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**5. EPZ OFFICES**

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
4,304	1	1

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>1 Steward</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service (Inclusive of all taxes)	Total Cost Per Month(Inclusive of all taxes)
1	Provision and servicing of foot peddle sanitary bins	1 bin (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

NO	item	Frequency/quantity	Unit Rate	Total cost per month
1	Collection and ferrying of garbage to an authorized County dumping site	Four times a month		
2	Provision of approved garbage bags	25 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR EPZ OFFICES**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**6. WILSON AIRPORT OFFICES & HANGER**

SQ FEET	NO. OF WASHROOMS	
28,191.20	GENTS	LADIES
	2	2

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>5 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service (Inclusive of all taxes)	Total Cost Per Month (Inclusive of all taxes)
1	Provision and servicing of foot peddle sanitary bins	4 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

NO	item	Frequency/quantity	Unit Rate (Inclusive of all taxes)	Total cost per month (Inclusive of all taxes)
1	Collection and ferrying of garbage to an authorized County dumping site	Four times a month		
2	Provision of approved garbage bags	50 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR WILSON AIRPORT OFFICES**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**7. ICD EMBAKASI, SCANNER & WAREHOUSE**

SQ FEET	NO. OF WASHROOMS	
5,035.21	<b>GENTS</b>	<b>LADIES</b>
	6	6

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>16 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service  (Inclusive of all taxes)	Total Cost Per Month  (Inclusive of all taxes)
1	Provision and servicing of foot peddle sanitary bins	4 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				



**GARBAGE COLLECTION SERVICES**

NO	item	Frequency/quantity	Unit Rate (Inclusive of all taxes)	Total cost per month (Inclusive of all taxes)
1	Collection and ferrying of garbage to an authorized County dumping site	four times a month		
2	Provision of approved garbage bags	100 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR ICD EMBAKASI, SCANNER & WAREHOUSE**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**8. PODO PARK OFFICES-KESRA**

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
29,543	16	15

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>11 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service (Inclusive of all taxes)	Total Cost Per Month (Inclusive of all taxes)
1	Provision and servicing of foot peddle sanitary bins	15 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

NO	item	Frequency/quantity	Unit Rate (Inclusive of all taxes)	Total cost per month (Inclusive of all taxes)
1	Collection and ferrying of garbage to an authorized County dumping site	Four times a month		
2	Provision of approved garbage bags	150 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR PODO PARK OFFICES-KESRA**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**9. USHURU PENSION TOWERS (CBC UPPERHILL) OFFICES**

SQ FEET	NO. OF WASHROOMS	
122,287.22	GENTS	LADIES
	68	66

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>42 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service (Inclusive of all taxes)	Total Cost Per Month (Inclusive of all taxes)
1	Provision and servicing of foot peddle sanitary bins	67 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

NO	item	Frequency/quantity	Unit Rate (Inclusive of all taxes)	Total cost per month (Inclusive of all taxes)
1	Collection and ferrying of garbage to an authorized County dumping site	Four times a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR USHURU PENSION TOWERS (CBC UPPERHILL)**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**10. FORTIS BUILDING WESTLANDS (USHURU PENSION PLAZA) OFFICES**

SQ FEET	NO. OF WASHROOMS	
48,000	GENTS	LADIES
	24	25

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>23 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service (Inclusive of all taxes)	Total Cost Per Month (Inclusive of all taxes)
1	Provision and servicing of foot peddle sanitary bins	25 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

NO	item	Frequency/quantity	Unit Rate (Inclusive of all taxes)	Total cost per month(Inclusive of all taxes)
1	Collection and ferrying of garbage to an authorized County dumping site	Four times a month		
2	Provision of approved garbage bags	200 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR FORTIS BUILDING WESTLANDS (USHURU PENSION PLAZA) OFFICES**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**11. NAMANGA OSBP OFFICES**

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
23,715.04	18	18

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
6	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>23 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	18 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

NO	item	Frequency/quantity	Unit Rate Inclusive of all taxes	Total cost per month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site for both offices and 26 households	Four times a month		
2	Provision of approved garbage bags	200 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR NAMANGA OSBP OFFICES**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**12. WAREHOUSE –LIKONI ROAD**

SQ FEET	NO. OF WASHROOMS	
20,000	GENTS	LADIES

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		1 Steward	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	1 bin (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

NO	item	Frequency/quantity	Unit Rate Inclusive of all taxes	Total cost per month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Four times a month		
2	Provision of approved garbage bags	25 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR WAREHOUSE –LIKONI ROAD**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		

2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

### 13. WAREHOUSE – ICD BUSINESS PARK

SQ FEET	NO. OF WASHROOMS	
20,000	GENTS	LADIES
	5	5

#### LABOUR COST

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		1 Steward	

#### SANITARY BINS SERVICES

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	1 bin (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

#### GARBAGE COLLECTION SERVICES

NO	item	Frequency/quantity	Unit Rate Inclusive of all taxes	Total cost per month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Four times a month		
2	Provision of approved garbage bags	25 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

### SUMMARY OF COSTS FOR WAREHOUSE – ICD BUSINESS PARK

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and		

	Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

#### 14. LOITOKITOK OFFICES

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
8,554.20	3	4

#### LABOUR COST

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		17 Stewards	

#### SANITARY BINS SERVICES

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	3 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

#### GARBAGE COLLECTION SERVICES

NO	item	Frequency/quantity	Unit Rate Inclusive of all taxes	Total cost per month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site for both offices and 89 households	Four times a month		
2	Provision of approved garbage bags	300 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

#### SUMMARY OF COSTS FOR WAREHOUSE –LIKONI ROAD

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**15. JKUAT TOWERS (ICEA BUILDING)**

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
25,800	10	12

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		7 Stewards	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	12 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

NO	item	Frequency/quantity	Unit Rate Inclusive of all taxes	Total cost per month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Four times a month		
2	Provision of approved garbage bags	80 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR JKUAT TOWERS (ICEA BUILDING)**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			



# CLEANING AND GARBAGE COLLECTION SERVICES FOR RESIDENTIAL ESTATES IN NAIROBI

## 17 LANGATA ESTATE

No of bedrooms	Type of house	No. of units
4	Flat	36
3	Maisonette	50
2	Flat	200
1	Flat	86

### LABOUR COST

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		14 Stewards	

### GARBAGE COLLECTION SERVICES

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site for all the households	Eight times a month		
2	Provision of approved garbage bags 8bags per household per month	8 pcs a month per household		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

### SUMMARY OF COSTS FOR ALL LANGATA RESIDENTIAL ESTATE

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES	N/A	N/A
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

## 18 MAWENZI ESTATE PHASE 1

No of bedrooms	Type of house	No of units
3 with servant quarter	Bungalows	20

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>3 Stewards</b>	

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site for all the households	Eight times a month		
2	Provision of approved garbage bags 8bags per household per month	8 pcs a month per household		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR MAWENZI ESTATE PHASE I**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES	N/A	N/A
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**19 MAWENZI ESTATE PHASE I**

No of bedrooms	Type of houses	No of units
3	Maisonettes	50
Single rooms	Situated in one block of two storeys	6

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>3 Stewards</b>	

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site for all the households	Eight times a month		
2	Provision of approved garbage bags 8bags per household per month	8 pcs a month per household		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR MAWENZI ESTATE PHASE II**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES	N/A	N/A
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**20 SOUTH C KONGONI**

No of bedrooms	Type of houses	No of units
2	Flats	12
1	Flats	12

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>2 Stewards</b>	

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site for all the households	Eight times a month		
2	Provision of approved garbage bags 8bags per household per month	8 pcs a month per household		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR SOUTH C KONGONI**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES	N/A	N/A
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**21 SOUTH C ESTATE NDEKWA AVENUE**

No of bedrooms	Type of houses	No of units
2	Flats	12
1	Flats	12

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>2 Stewards</b>	

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site for all the households	Eight times a month		
2	Provision of approved garbage bags 8bags per household per month	8 pcs a month per household		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR SOUTH C ESTATE NDEKWA AVENUE**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES	N/A	N/A
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**22 EMBAKASI ESTATE**

No of bedrooms	Type of houses	No of units
2	Bungalow	3
1	Bungalow	20

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>2 Stewards</b>	

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site for all the households	Eight times a month		
2	Provision of approved garbage bags 8bags per household per month	8 pcs a month per household		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR EMBAKASI ESTATE**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES	N/A	N/A
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**23. NAMANGA RESIDENTIAL ESTATE**

No of bedrooms	Type of houses	No of units
4	Bungalow	2
3	Bungalow	24
		26

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			

3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>10 Stewards</b>	

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site for all the households	Eight times a month		
2	Provision of approved garbage bags 8bags per household per month	8 pcs a month per household		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR NAMANGA RESIDENTIAL ESTATE**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES	N/A	N/A
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**24. LOITOKTOK RESIDENTIAL ESTATE**

No of bedrooms	Type of houses	No of units
3	Bungalow	89
		89

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>6 Stewards</b>	

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site for all the households	Eight times a month		

2	Provision of approved garbage bags 8bags per household per month	8 pcs a month per household		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS LOITOKTOK RESIDENTIAL ESTATE**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES	N/A	N/A
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**PRICE SCHEDULE SUMMARY FOR LOT 2 - NAIROBI REGION**

NO	DESCRIPTION	TOTAL COST PER YEAR (KSH) Inclusive of all taxes	TOTAL COST (FOR 2 YEARS) Inclusive of all taxes
1.	CITY SQUARE (PPO) &GPO OFFICES		
2.	BOMA SHED RAILWAYS YARD		
3.	SAMEER PARK OFFICES		
4.	FORODHA HOUSE JKIA & AIRPORT OFFICES		
5.	EPZ OFFICES		
6.	WILSON AIRPORT CUSTOMS OFFICES		
7.	ICD EMBAKASI OFFICES, SCANNER AND WAREHOUSE		
8.	PODO PARK OFFICES -KESRA		
9.	USHURU PENSION TOWERS (CBC) OFFICES AND COMMON AREAS		
10.	FORTIS PARK (USHURU PENSION PLAZA) OFFICES AND COMMON AREAS		
11.	NAMANGA OSBP AND RESIDENTIAL		
12.	LOITOKITOK OFFICES AND RESIDENTIAL		
13.	WAREHOUSE –LIKONI ROAD		
14.	WAREHOUSE – ICD BUSINESS PARK		
15.	JKUAT TOWERS (ICEA) OFFICES		
16.	LANGATA RESIDENTIAL HOUSES		
17.	MAWENZI I RESIDENTIAL HOUSES		
18.	MAWENZI II RESIDENTIAL HOUSES		
19.	SOUTH C KONGONI RESIDENTIAL HOUSES		
20.	SOUTH C NDEKWA RESIDENTIAL HOUSES		
21.	EMBAKASI RESIDENTIAL HOUSES		
22.	NAMANGA RESIDENTIAL ESTATE		
23.	LOITOKTOK RESIDENTIAL ESTATE		
GRAND TOTAL COST INCLUSIVE OF ALL TAXES (TO BE CARRIED TO THE FORM OF TENDER)			

**NOTE: Bidders are advised to ensure that the quoted total cost covers the staff salaries, associated costs, materials & equipment, and a reasonable profit. Where the salaries indicated do not meet the minimum Government wage rate as gazetted, the bid shall not be considered as responsive irrespective of having met all other requirements.**

Signature of tenderer \_\_\_\_\_ Date \_\_\_\_\_ Stamp \_\_\_\_\_



## LOT 3- SOUTHERN REGION

### 1. FORODHA HOUSE MOMBASA, PARCELS POST OFFICE & CUSTOMS RAILWAY STATION

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
64,656.84	23	28

#### LABOUR COST

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		14 Stewards	

#### SANITARY BINS SERVICES

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	28 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

#### GARBAGE COLLECTION SERVICES

NO	item	Frequency/quantity	Unit Rate Inclusive of all taxes	Total cost per month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	200 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

#### SUMMARY OF COSTS FOR FORODHA HOUSE MOMBASA, PARCELS POST OFFICE & CUSTOMS RAILWAY STATION

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

### 2. KESRA MOMBASA INSTITUTE & HOSTELS, DOG KENNELS AND 30 ACRE COMPOUND AND BAMBURI JUNIOR QUARTERS

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
85,939.92	20	28

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		17 Stewards	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	38 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags for offices and 8 pcs per household In 18 residential houses	200 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR KESRA MOMBASA INSTITUTE & HOSTELS, DOG KENNELS AND 30 ACRE COMPOUND AND BAMBURI JUNIOR QUARTERS**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES	N/A	N/A
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**3. KILINDINI, (OFFICES, WAREHOUSE, SCANNER MOMBASA, NEW BERTH 22 – TOYO & NEW CRUISE SHIP TERMINAL BUILDING)**

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
46,549.90	21	19

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>29 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	12 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	200 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR KILINDINI, (OFFICES, WAREHOUSE & SCANNER MOMBASA)**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**4. MOI AIRPORT- MOMBASA, SCANNERS AT MCT L1 AND CONSOL BASE & K9**

SQ FEET	NO. OF WASHROOMS	
3,919.65	GENTS	LADIES
	1	1

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			

4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>6 Stewards</b>	

#### SANITARY BINS SERVICES

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	1 bin (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

#### GARBAGE COLLECTION SERVICES

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	50 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

#### SUMMARY OF COSTS FOR MOI AIRPORT- MOMBASA & SCANNERS AT MCT L1 AND CONSOL BASE

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

#### 5. CUSTOMS OLD PORT MOMBASA

SQ FEET	NO. OF WASHROOMS	
645.60	GENTS	LADIES
	1	1

#### LABOUR COST

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>2 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	1 bin (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	50 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR CUSTOMS OLD PORT MOMBASA**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**6. MALINDI MAIN OFFICES, RESIDENTIAL AND WAREHOUSE**

SQ FEET	NO. OF WASHROOMS	
6,897.16	<b>GENTS</b>	<b>LADIES</b>
	3	3

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>3 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
----	------	----------	---	---

1	Provision and servicing of foot peddle sanitary bins	3 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	50 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR MALINDI MAIN OFFICES AND WAREHOUSE**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**7. MALINDI AIRPORT**

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
53.8	1	1

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>3 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	1 bin (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Inclusive of all taxes	Rate of	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month			
2	Provision of approved garbage bags	20 pcs a month			
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>					

**SUMMARY OF COSTS FOR MALINDI AIRPORT**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**8 LUNGA LUNGA OSBP AND RESIDENTIAL HOUSES**

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
13,406.96	7	4

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>14 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	4 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

NO	item	Frequency/quantity	Unit Rate Inclusive of all taxes	Total cost per month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site for both offices and 95 households	Twelve times a month		
2	Provision of approved garbage bags	900 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR LUNGA LUNGA OSBP AND RESIDENTIAL HOUSES**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES	N/A	N/A
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**9. TAITA TAVETA ONE STOP BORDER POST OFFICES & RESIDENTIAL**

SQ FEET	NO. OF WASHROOMS	
32,280.00	GENTS	LADIES
	28	10

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>14 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	10 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				



**GARBAGE COLLECTION SERVICES**

NO	item	Frequency/quantity	Unit Rate Inclusive of all taxes	Total cost per month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site for both offices and 54 households	Twelve times a month		
2	Provision of approved garbage bags	500 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR TAITA TAVETA ONE STOP BORDER POST OFFICES**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**10 SHIMONI OFFICES**

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
3,228	5	5

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>8 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	10 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

NO	item	Frequency/quantity	Unit Rate Inclusive of all taxes	Total cost per month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site for both offices and 11 households	Twelve times a month		
2	Provision of approved garbage bags	150 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR SHIMONI OFFICES & RESIDENTIAL HOUSES**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**11 VANGA OFFICES**

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
322.80	1	1

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>1 Steward</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	1 bin (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	20 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR VANGA OFFICES**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**12 KIUNGA OFFICES**

SQ FEET	NO. OF WASHROOMS	
3,228.00	GENTS	LADIES
	3	1

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>2 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	1 bin (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		

2	Provision of approved garbage bags	20 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

### SUMMARY OF COSTS FOR KIUNGA OFFICES

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

### 13 LAMU FORODHA OFFICE

SQ FEET	NO. OF WASHROOMS	
4,949.60	GENTS	LADIES
	3	3

### LABOUR COST

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>4 Stewards</b>	

### SANITARY BINS SERVICES

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	3 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

### GARBAGE COLLECTION SERVICES

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	20 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR LAMU FORODHA OFFICE**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**14 NGOMENI CONTAINER OFFICE**

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
150.64	1	1

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>1 Steward</b>	

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	20 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR NGOMENI CONTAINER OFFICE**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**15 DIANI /UKUNDA OFFICES**

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
6,001.36	4	4

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		5 Stewards	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	1 bin (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	50 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR DIANI /UKUNDA OFFICES**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**16 KILIFI OFFICES**

SQ FEET	NO. OF WASHROOMS	
2,540	GENTS	LADIES
	2	2

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>2 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	1 bin (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	20 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR KILIFI OFFICES**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**17 VOI OFFICES**

SQ FEET	NO. OF WASHROOMS	
3,012.8	<b>GENTS</b>	<b>LADIES</b>
	2	2

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			

4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>2 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	2 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	50 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR VOI OFFICES**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**18 LAMU PORT OFFICES**

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
	1	1

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>1 Steward</b>	



**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	1 bin (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	20 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR LAMU PORT OFFICES**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**19 TARU CONTAINER OFFICES**

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
320	1	1

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1	Basic Salary			
3	NSSF			
4	NHIF			
5	NITA			
6	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>1 Steward</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	1 bin (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	20 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR TARU CONTAINER OFFICES**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**20 KWALE OFFICES**

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
776	1	1

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>1 Steward</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	2 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		

2	Provision of approved garbage bags	50 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR KWALE OFFICES**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**21 HOLA OFFICE**

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
2,371	5	5

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>2 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	2 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	50 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR HOLA OFFICE**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**22 CHANGAMWE OFFICE BLOCK & WAREHOUSE**

SQ FEET	NO. OF WASHROOMS	
55,964.00	<b>GENTS</b>	<b>LADIES</b>
	2	2

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>4 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	2 (service twice a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	50 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR CHANGAMWE OFFICE BLOCK & WAREHOUSE**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		

2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

### 23 RMG OFFICES

SQ FEET	NO. OF WASHROOMS	
35.7	GENTS	LADIES
	1	1

### LABOUR COST

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>1 Steward</b>	

### SANITARY BINS SERVICES

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	2 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

### GARBAGE COLLECTION SERVICES

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	50 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

### SUMMARY OF COSTS FOR RMG OFFICE

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**24 DIANI AIRPORT CONTAINER OFFICE**

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
150.64	1	1

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>1 Steward</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	2 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	20 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR DIANI AIRPORT CONTAINER OFFICE**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

# MOMBASA ESTATES

## 25. SOWETO ESTATE RESIDENTIAL HOUSES

No of bedrooms	Type of house	No. of units
3	Flats	18
2	Flats	178
TOTAL		196

### LABOUR COST

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		4 Stewards	

## 26. MIRITINI I RESIDENTIAL HOUSES

No of bedrooms	Type of house	No. of units
3	Flats	16
2	Flats	84
1	Flats	24
TOTAL		124

### LABOUR COST

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		2 Stewards	

## 27. MIRITINI II RESIDENTIAL HOUSES

### 1. ESTATE SPECS

No of bedrooms	Type of house	No. of units
2	Flats	144
TOTAL		144

### 2. LABOUR COST

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		4 Stewards	

**28 NYERERE RESIDENTIAL HOUSES**

No of bedrooms	Type of house	No. of units
3	Flats	24
TOTAL		24

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>2 Stewards</b>	

**29. BUXTON RESIDENTIAL HOUSES**

No of bedrooms	Type of house	No. of units
3	Flats	24
TOTAL		24

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>3 Stewards</b>	

**30. MIGADINI RESIDENTIAL HOUSES**

No of bedrooms	Type of house	No. of units
2	Flats	42
TOTAL		42

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>2 Stewards</b>	

**31. CHANGAMWE RESIDENTIAL HOUSES**

No of bedrooms	Type of house	No. of units
2	Flats	7
1	Flats	68
TOTAL		75



**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>2 Stewards</b>	

**32. BAMBURI SENIOR RESIDENTIAL HOUSES**

No of bedrooms	Type of house	No. of units
3	Bungalow	10
2	Maisonette	4
TOTAL		14

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>5 Stewards</b>	

**33. BAMBURI SENIOR NAKUMATT RESIDENTIAL HOUSES**

No of bedrooms	Type of house	No. of units
3	Bungalow	6
TOTAL		6

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>5 Stewards</b>	

**34. SHIMONI RESIDENTIAL HOUSES**

No of bedrooms	Type of house	No. of units
1	Bungalow	9
2	Bungalow	2
TOTAL		11

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>2 Stewards</b>	

**35. LUNGA LUNGA RESIDENTIAL HOUSES**

No of bedrooms	Type of house	No. of units
3	Bungalow	16
2	Bungalow	54
1	Bungalow	25
TOTAL		95

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>8 Stewards</b>	

**36. TAITA TAVETA RESIDENTIAL HOUSES**

No of bedrooms	Type of house	No. of units
3	Bungalow	24
2	Bungalow	30
TOTAL		54

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>4 Stewards</b>	

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site for all the households	Twelve times a month		
2	Provision of approved garbage bags 8bags per household per month	8 pcs a month per household		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR ALL SOUTHERN REGION ESTATES**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES	N/A	N/A
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**PRICE SCHEDULE SUMMARY LOT 3 - SOUTHERN REGION**

NO.	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes	TOTAL COST FOR TWO YEARS Inclusive of all taxes
<b>OFFICES</b>				
1.	FORODHA HOUSE MOMBASA, PARCELS POST OFFICE & CUSTOMS RAILWAY STATION			
2.	KESRA MOMBASA INSTITUTE & HOSTELS, DOG KENNELS AND 30 ACRE COMPOUND AND BAMBURI JUNIOR QUARTERS			
3.	KILINDINI, (OFFICES, WAREHOUSE, SCANNER MOMBASA, NEW BERTH 22 – TOYO & NEW CRUISE SHIP TERMINAL BUILDING)			
4.	MOI AIRPORT- MOMBASA & SCANNERS AT MCT L1 AND CONSOL BASE			
5.	CUSTOMS OLD PORT MOMBASA			
6.	MALINDI MAIN OFFICES , RESIDENTIAL AND WAREHOUSE			
7.	MALINDI AIRPORT			
8.	LUNGA LUNGA OSBP OFFICES			
9.	TAITA TAVETA ONE STOP BORDER POST OFFICES			
10.	SHIMONI OFFICES			
11.	VANGA OFFICES			
12.	KIUNGA OFFICES			
13.	LAMU FORODHA OFFICE			
14.	NGOMENI CONTAINER OFFICE			
15.	DIANI /UKUNDA OFFICES			
16.	KILIFI OFFICES			

17.	VOI OFFICES			
18.	LAMU PORT OFFICES			
19.	TARU CONTAINER OFFICES			
20.	KWALE OFFICE			
21.	HOLA OFFICE			
22.	CHANGAMWE OFFICE & WAREHOUSE			
23.	RMG			
24.	DIANI AIRPORT CONTAINER OFFICE			
	<b>SUMMARY OF COSTS FOR ALL SOUTHERN REGION ESTATES</b>			
<b>GRAND TOTAL (INCLUSIVE OF ALL TAXES)</b>				
<b>(TO TRANSFERRED TO THE TO FORM OF TENDER )</b>				

**NOTE: Bidders are advised to ensure that the quoted total cost covers the staff salaries, associated costs, materials & equipment, and a reasonable profit. Where the salaries indicated do not meet the minimum Government wage rate as gazetted, the bid shall not be considered as responsive irrespective of having met all other requirements.**

Signature of tenderer \_\_\_\_\_ Date \_\_\_\_\_ Stamp \_\_\_\_\_

## LOT 4 CENTRAL REGION

### 1. NYERI – VEKA PLAZA OFFICES AND WAREHOUSE

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
	36,377	13

#### LABOUR COST

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		14 Stewards	

#### SANITARY BINS SERVICES

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	12 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

#### GARBAGE COLLECTION SERVICES

NO	item	Frequency/quantity	Unit Rate Inclusive of all taxes	Total cost per month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	150 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

#### SUMMARY OF COSTS FOR VEKA PLAZA OFFICES AND WAREHOUSE

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

### 2. THIKA CUSTOMS OFFICES

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
	5,054	3

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>4 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	5 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

NO	item	Frequency/quantity	Unit Rate Inclusive of all taxes	Total cost per month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	100 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR THIKA OFFICES**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**3. KERUGOYA – MACHERE PLAZA**

SQ FEET	NO. OF WASHROOMS	
6,900	GENTS	LADIES
	5	4

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>4 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	2 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	50 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR KERUGOYA –MACHERE PLAZA**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**4. NANYUKI OFFICES**

SQ FEET	NO. OF WASHROOMS	
5,089	GENTS	LADIES
	4	4

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			

5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>4 Stewards</b>	

#### SANITARY BINS SERVICES

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	2 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

#### GARBAGE COLLECTION SERVICES

NO	item	Frequency/quantity	Unit Rate Inclusive of all taxes	Total cost per month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	100 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

#### SUMMARY OF COSTS FOR NANYUKI OFFICES

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

#### 5. MURANGA OFFICES

SQ FEET	NO. OF WASHROOMS	
3,152	<b>GENTS</b>	<b>LADIES</b>
	3	4

#### LABOUR COST

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>3 Stewards</b>	



**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	4 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

NO	item	Frequency/quantity	Unit Rate Inclusive of all taxes	Total cost per month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	100 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR MURANGA OFFICES**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**6. KIAMBU MALL**

SQ FEET	NO. OF WASHROOMS	
7,316	GENTS	LADIES
	4	4

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>4 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	3 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

NO	item	Frequency/quantity	Unit Rate Inclusive of all taxes	Total cost per month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	100 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR KIAMBU MALL**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**7. THIKA TSO (DTD)**

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
30,829	8	9

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>10 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	5 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

NO	item	Frequency/quantity	Unit Rate Inclusive of all taxes	Total cost per month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		

2	Provision of approved garbage bags	100 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR THIKA TSO (DTD) OFFICES**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**PRICE SCHEDULE FOR LOT 4 - CENTRAL REGION**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes	TOTAL COST FOR TWO YEARS Inclusive of all taxes
1.	NYERI – VEKA PLAZA OFFICES AND WAREHOUSE			
2.	THIKA OFFICES			
3.	KERUGOYA –MACHERE PLAZA			
4.	NANYUKI OFFICES			
5.	MURANGA OFFICES			
6.	KIAMBU MALL			
7.	THIKA TSO (DTD) OFFICES			
<b>GRAND TOTAL FOR LOT 3 TO BE TRANSFERRED TO THE FORM OF TENDER (INCLUSIVE OF ALL TAXES)</b>				

**NOTE: Bidders are advised to ensure that the quoted total cost covers the staff salaries, associated costs, materials & equipment, and a reasonable profit. Where the salaries indicated do not meet the minimum Government wage rate as gazetted, the bid shall not be considered as responsive irrespective of having met all other requirements.**

Signature of tenderer \_\_\_\_\_ Date \_\_\_\_\_ Stamp \_\_\_\_\_

## LOT 5 - NORTH RIFT REGION

### 1. ELDORET OFFICES (KIPTAGICH), AIRPORT, AIRPORT WAREHOUSE & SCANN

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
60,918.32	29	29

#### LABOUR COST

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>17 Stewards</b>	

#### SANITARY BINS SERVICES

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	20 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

#### GARBAGE COLLECTION SERVICES

NO	item	Frequency/quantity	Unit Rate Inclusive of all taxes	Total cost per month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	150 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

#### SUMMARY OF COSTS FOR ELDORET OFFICES (KIPTAGICH), AIRPORT, AIRPORT WAREHOUSE & SCANNER

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

### 2. ELDORET –K.P.C OFFICE

SQ FEET	NO. OF WASHROOMS	
1,209	GENTS	LADIES
	1	1

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>1 Steward</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	2 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	50 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR ELDORET –K.P.C OFFICE**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**3. LODWAR TOWN OFFICES & AIRPORT OFFICE**

SQ FEET	NO. OF WASHROOMS	
2,563	GENTS	LADIES
	2	2

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			

5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>3 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	1 bin (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	50 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR LODWAR OFFICES & AIRPORT**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**4. KITALE OFFICES**

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
7,550	2	2

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>7 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	1 bin (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	50 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR KITALE OFFICES**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**5. SUAM OSBP OFFICES**

SQ FEET	NO. OF WASHROOMS	
42,680	<b>GENTS</b>	<b>LADIES</b>
	10	10

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>20 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	2 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	50 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR SUAM OFFICES**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**6. NADAPAL BORDER POINT**

SQ FEET	NO. OF WASHROOMS	
968.40	GENTS	LADIES
	1	1

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>2 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	1 bin (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	50 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				



**SUMMARY OF COSTS FOR NADAPAL BORDER POINT**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**7. LOKICHOGGIO OFFICES & LOKICHOGGIO AIRPORT-OFFICES**

SQ FEET	NO. OF WASHROOMS	
8,554.20	GENTS	LADIES
	3	2

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>4 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	2 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site for both offices and 12 households	twelve times a month		
2	Provision of approved garbage bags	150 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR LOKICHOGGIO OFFICES & LOKICHOGGIO AIRPORT-OFFICES**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**8. KAKUMA**

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
1,500	2	2

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>2 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	2 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site for both offices and 12 households	twelve times a month		
2	Provision of approved garbage bags	150 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR KAKUMA**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		

3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

### 9. KAPENGURIA

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
4,000	2	2

#### LABOUR COST

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary		4 Stewards	
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward			

#### SANITARY BINS SERVICES

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	2 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

#### GARBAGE COLLECTION SERVICES

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site for both offices and 12 households	twelve times a month		
2	Provision of approved garbage bags	150 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

#### SUMMARY OF COSTS FOR KAPENGURIA

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**10. KAPSABET**

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
3,500	2	2

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>2 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	2 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site for both offices and 12 households	twelve times a month		
2	Provision of approved garbage bags	150 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR KAPSABET**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**11. KABARNET**

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
3,500	2	2

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>2 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	2 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site for both offices and 12 households	twelve times a month		
2	Provision of approved garbage bags	150 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR KABARNET**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**12. K9**

SQ FEET	NO. OF WASHROOMS	
350	GENTS	LADIES
	1	1

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			

3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>1 Steward</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	2 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site for both offices and 12 households	twelve times a month		
2	Provision of approved garbage bags	150 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR K9**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**13. ELDORET CUSTOMS WAREHOUSE (CEREALS)**

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
13,708	1	1

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>1 Steward</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	2 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site for both offices and 12 households	twelve times a month		
2	Provision of approved garbage bags	150 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR ELDORET CUSTOMS WAREHOUSE (CEREALS)**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**14. LODWAR COOPERATIVE BANK BUILDING OFFICES**

SQ FEET	NO. OF WASHROOMS	
4,038	GENTS	LADIES
	3	3

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>3 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	2 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	50 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR KITALE OFFICES**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**15. KAKUMA RRU OFFICES**

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
9,257	2	2

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>10 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	2 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				



**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	50 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR KAKUMA RRU OFFICES**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**16. LODWAR RRU OFFICES**

SQ FEET	NO. OF WASHROOMS	
9,257	GENTS	LADIES
	2	2

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>10 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	2 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		

2	Provision of approved garbage bags	50 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR LODWAR RRU OFFICES**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**17. KAINUK RRU OFFICES**

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
9,257	2	2

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>10 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	2 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	50 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR KAINUK RRU OFFICES**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**18. LOKICHOGGIO RESIDENTIAL ESTATE**

No of bedrooms	Type of house	No. of units
2	Bungalow	12
TOTAL		12

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>10 Stewards</b>	

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site for all the households	Twelve times a month		
2	Provision of approved garbage bags 8bags per household per month	8 pcs a month per household		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR LOKICHOGGIO RESIDENTIAL ESTATES**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES	N/A	N/A
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and		

	Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**PRICE SCHEDULE SUMMARY LOT 5 - NORTH RIFT REGION**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes	TOTAL COST FOR TWO YEARS Inclusive of all taxes
1.	ELDORET OFFICES (KIPTAGICH), AIRPORT, AIRPORT WAREHOUSE & SCANNER			
2.	ELDORET –K.P.C OFFICE			
3.	LODWAR TOWN OFFICES & AIRPORT OFFICE			
4.	KITALE OFFICES			
5.	SUAM OFFICES			
6.	NADAPAL BORDER POINT			
7.	LOKICHOGGIO OFFICES, LOKICHOGGIO AIRPORT-OFFICES			
8.	KAKUMA			
9.	KAPENGURIA			
10.	KAPSABET			
11.	KABARNET			
12.	K9			
13.	ELDORET CUSTOMS WAREHOUSE (CEREALS)			
14.	LODWAR COOPERATIVE BANK BUILDING			
15.	KAKUMA RRU OFFICE			
16.	LODWAR RRU OFFICE			
17.	KAINUK RRU OFFICE			
18.	LOKICHOGGIO RESIDENTIAL ESTATE			
<b>GRAND TOTAL TRANSFERRED TO THE FORM OF TENDER (INCLUSIVE OF ALL TAXES)</b>				

**NOTE: Bidders are advised to ensure that the quoted total cost covers the staff salaries, associated costs, materials & equipment, and a reasonable profit. Where the salaries indicated do not meet the minimum Government wage rate as gazetted, the bid shall not be considered as responsive irrespective of having met all other requirements.**

Signature of tenderer \_\_\_\_\_ Date \_\_\_\_\_ Stamp \_\_\_\_\_

## LOT 6 SOUTH RIFT REGION

### 1. NAKURU –GENERATION HOUSE

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
36,247	8	9

### LABOUR COST

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		12 Stewards	

### SANITARY BINS SERVICES

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	15 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

### GARBAGE COLLECTION SERVICES

NO	item	Frequency/quantity	Unit Rate Inclusive of all taxes	Total cost per month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	150 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

### SUMMARY OF COSTS FOR NAKURU –GENERATION HOUSE

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

### 2. NAKURU –K.P.C OFFICE

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
160.51	1	1

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>1 Steward</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	1 bin (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	50 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR NAKURU –K.P.C OFFICE**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**3. NAKURU POSTA OFFICES**

SQ FEET	NO. OF WASHROOMS	
80.51	GENTS	LADIES
	1	1

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			

5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>1 Steward</b>	

#### SANITARY BINS SERVICES

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	1 bin (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

#### GARBAGE COLLECTION SERVICES

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	50 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

#### SUMMARY OF COSTS FOR NAKURU POSTA OFFICES

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

#### 4. NAROK OFFICES

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
4,470	2	1

#### LABOUR COST

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>4 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	1 bin (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

NO	item	Frequency/quantity	Unit Rate Inclusive of all taxes	Total cost per month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	50 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR NAROK OFFICES**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**5. KERICHO OFFICES- SINENDET HOUSE IMARISHA PLAZA**

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
4,615	4	3

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>4 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	3 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				



**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	100 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR KERICHO OFFICES- SINENDET HOUSE IMARISHA PLAZA AND DC'S OFFICES**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**6. KERICHO RRU (DC's OFFICE)**

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
1,731	1	1

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>1 Steward</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	3 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		

2	Provision of approved garbage bags	10 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR KERICHO RRU's OFFICES DC'S OFFICES**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**7. NYAHURURU – NGUMMO HOUSE**

SQ FEET	NO. OF WASHROOMS	
4,500	GENTS	LADIES
	3	2

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>4 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	2 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

NO	item	Frequency/quantity	Unit Rate Inclusive of all taxes	Total cost per month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	50 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR NYAHURURU – NGUMMO HOUSE**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**7. MARALAL TOWN OFFICES**

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
1,195	3	3

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>2 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	1 bin (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

NO	item	Frequency/quantity	Unit Rate Inclusive of all taxes	Total cost per month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	50 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR MARALAL TOWN OFFICES**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**8. NAIVASHA TOWN OFFICES**

SQ FEET	NO. OF WASHROOMS	
5,808	<b>GENTS</b>	<b>LADIES</b>
	2	2

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>3 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	3 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

NO	item	Frequency/quantity	Unit Rate Inclusive of all taxes	Total cost per month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	50 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR NAIVASHA OFFICES**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		

3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

### 9. NAIVASHA ICD SUSWA

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
450	1	1

#### LABOUR COST

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>1 Steward</b>	

#### SANITARY BINS SERVICES

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	3 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

#### GARBAGE COLLECTION SERVICES

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	50 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

#### SUMMARY OF COSTS FOR NAIVASHA ICD SUSWA

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**10. NAKURU WAREHOUSE TIMBERCRAFT (EA) LIMITED**

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
9,000	1	1

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		1 Steward	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	3 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	50 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR NAKURU WAREHOUSE TIMBERCRAFT (EA) LIMITED**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**11. NAKURU WAREHOUSE – NAKURU INDUSTRIES LIMITED**

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
16,000	1	1

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>1 Steward</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	3 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	50 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR NAKURU WAREHOUSE – NAKURU INDUSTRIES LIMITED**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**PRICE SCHEDULE SUMMARY FOR LOT 6 - SOUTH RIFT REGION**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes	TOTAL COST FOR TWO YEARS (KSH) Inclusive of all taxes
1.	NAKURU –GENERATION HOUSE			
2.	NAKURU –K.P.C OFFICE			
3.	NAKURU POSTA OFFICES			
4.	NAROK OFFICES			
5.	KERICHO OFFICES- SINENDET HOUSE			

	IMARISHA PLAZA AND DC'S OFFICES			
6.	NYAHURURU – NGUMMO HOUSE			
7.	MARALAL TOWN OFFICES			
8.	NAIVASHA TOWN OFFICES			
9.	NAIVASHA ICD SUSWA			
10.	NAKURU WAREHOUSE TIMBERCRAFT (EA) LIMITED			
11.	NAKURU WAREHOUSE – NAKURU INDUSTRIES LTD			
<b>GRAND TOTAL TRABSFERRED TO THE FORM OF TENDER (INCLUSIVE OF ALL TAXES)</b>				

**NOTE: Bidders are advised to ensure that the quoted total cost covers the staff salaries, associated costs, materials & equipment, and a reasonable profit. Where the salaries indicated do not meet the minimum Government wage rate as gazetted, the bid shall not be considered as responsive irrespective of having met all other requirements.**

Signature of tenderer \_\_\_\_\_ Date \_\_\_\_\_ Stamp \_\_\_\_\_



## LOT 7 NORTHERN REGION

### 1. EMBU OFFICES

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
15,989	5	12

### LABOUR COST

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		9 Stewards	

### SANITARY BINS SERVICES

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	8 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

### GARBAGE COLLECTION SERVICES

NO	item	Frequency/quantity	Unit Rate Inclusive of all taxes	Total cost per month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	100 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

### SUMMARY OF COSTS FOR EMBU OFFICES

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

### 2. MERU OFFICES

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
16,000	4	4

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>8 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	2 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

NO	item	Frequency/quantity	Unit Rate Inclusive of all taxes	Total cost per month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	100 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR MERU OFFICES**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**3. MACHAKOS OFFICES**

SQ FEET	NO. OF WASHROOMS	
13,000	<b>GENTS</b>	<b>LADIES</b>
	2	3

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			

5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>7 Stewards</b>	

#### SANITARY BINS SERVICES

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	3 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

#### GARBAGE COLLECTION SERVICES

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	100 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

#### SUMMARY OF COSTS FOR MACHAKOS OFFICES

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

#### 4. KITUI TOWN (2<sup>ND</sup> & 4<sup>TH</sup> FLOOR)

SQ FEET	NO. OF WASHROOMS	
8,856	<b>GENTS</b>	<b>LADIES</b>
	2	4

#### LABOUR COST

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>6 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	1 bin (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

NO	item	Frequency/quantity	Unit Rate Inclusive of all taxes	Total cost per month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	50 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR KITUI TOWN (OFFICES & TWO CONTAINERS)**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**5. ISIOLO OFFICES & WAREHOUSE**

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
10,000	2	4

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>5 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	4 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

NO	item	Frequency/quantity	Unit Rate Inclusive of all taxes	Total cost per month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	100 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR ISIOLO OFFICES & WAREHOUSE**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**6. WAJIR TOWN OFFICES AND WAJIR AIRPORT OFFICES**

SQ FEET	NO. OF WASHROOMS	
11,577	GENTS	LADIES
	1	2

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>3 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	1 bin (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

NO	item	Frequency/quantity	Unit Rate Inclusive of all taxes	Total cost per month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	50 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR WAJIR TOWN & WAJIR AIRPORT OFFICES**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**7. MOYALE OFFICES**

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
6,000	16	19

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>22 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	2 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

NO	item	Frequency/quantity	Unit Rate Inclusive of all taxes	Total cost per month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site for both offices and 64 households	Twelve times a month		
2	Provision of approved garbage bags	600 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR MOYALE OFFICES**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		

3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

### 8. MANDERA OFFICES

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
732,378,463.6	1	1

### LABOUR COST

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>8 Stewards</b>	

### SANITARY BINS SERVICES

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	4 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

### GARBAGE COLLECTION SERVICES

NO	item	Frequency/quantity	Unit Rate Inclusive of all taxes	Total cost per month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site for both offices and 68 households	Twelve times a month		
2	Provision of approved garbage bags	600 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

### SUMMARY OF COSTS FOR MANDERA OFFICES

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**9. GARISSA OFFICES**

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
22,496.57	4	4

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		5 Stewards	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	2 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

NO	item	Frequency/quantity	Unit Rate Inclusive of all taxes	Total cost per month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	50 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR GARISSA OFFICES**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**10. KITENGELA OFFICES**

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
7,914	2	3



**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>7 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	3 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	100 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR KITENGELA OFFICES**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**11. EMBU WAREHOUSE**

SQ FEET	NO. OF WASHROOMS	
5574	GENTS	LADIES
	1	1

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			

5.	WIBA		
	Total Cost		
	Add VAT		
	Total Labor Cost Per Steward		<b>2 Stewards</b>

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	1 bin (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

NO	item	Frequency/quantity	Unit Rate Inclusive of all taxes	Total cost per month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	50 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR EMBU WAREHOUSE**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**12. MACHAKOS RRU OFFICES**

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
	2	2

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>1 Steward</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	4 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	50 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR MACHAKOS RRU OFFICES**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**13. EMALI OFFICES**

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
2,000	2	2

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>2 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	2 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

NO	item	Frequency/quantity	Unit Rate Inclusive of all taxes	Total cost per month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	50 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR EMALI OFFICES**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**14. CHUKA**

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
3,300	3	3

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>4 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	1 bin (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		

2	Provision of approved garbage bags	50 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR CHUKA**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**15. WOTE**

SQ FEET	NO. OF WASHROOMS	
4454	GENTS	LADIES
	4	4

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>4 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	1 bin (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	50 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR WOTE OFFICE**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**16. MAUA OFFICE**

SQ FEET	NO. OF WASHROOMS	
2225	<b>GENTS</b>	<b>LADIES</b>
	2	2

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>4 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	3 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	50 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR MAUA OFFICE**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		

4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

### 17. MOYALE RESIDENTIAL HOUSES

No of bedrooms	Type of house	No. of units
3	Bungalow	64
TOTAL		64

#### LABOUR COST

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>5 Stewards</b>	

### 18. MANDERA RESIDENTIAL HOUSES

No of bedrooms	Type of house	No. of units
3	Bungalow	16
2	Bungalow	18
TOTAL		34

#### LABOUR COST

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>2 Stewards</b>	

#### GARBAGE COLLECTION SERVICES

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site for all the households	Twelve times a month		
2	Provision of approved garbage bags 8bags per household per month	8 pcs a month per household		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR ALL NORTHERN REGION ESTATES**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES	N/A	N/A
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**GRAND SUMMARY LOT 7 - NORTHERN REGION**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes	TOTAL COST FOR A PERIOD OF TWO YEARS (KSH) Inclusive of all taxes
<b>OFFICES</b>				
1.	EMBU OFFICES			
2.	MERU OFFICES			
3.	MACHAKOS OFFICES			
4.	KITUI TOWN (OFFICES & TWO CONTAINERS)			
5.	ISIOLO OFFICES			
6.	WAJIR TOWN OFFICES AND WAJIR AIRPORT OFFICES			
7.	MOYALE OFFICES			
8.	MANDERA OFFICES			
9.	GARISSA OFFICES			
10.	KITENGELA OFFICES			
11.	EMBU WAREHOUSE			
12.	MACHAKOS RRU OFFICES			
13.	EMALI OFFICES			
14.	CHUKA			
15.	WOTE			
16.	MAUA			
<b>RESIDENTIAL ESTATE</b>				
17.	MOYALE RESIDENTIAL ESTATE			
18.	MANDERA RESIDENTIAL ESTATE			
19.	GARBAGE COLLECTION SERVICES			
20.	CLEANING CONSUMABLES TOOLS AND EQUIPMENT			
<b>GRAND TOTAL TO BE TRANSFERRED TO FORM OF TENDER (INCLUSIVE OF ALL TAXES)</b>				

**NOTE: Bidders are advised to ensure that the quoted total cost covers the staff salaries, associated costs, materials & equipment, and a reasonable profit. Where the salaries indicated do not meet the minimum Government wage rate as gazetted, the bid shall not be considered as responsive irrespective of having met all other requirements.**

Signature of tenderer \_\_\_\_\_ Date \_\_\_\_\_ Stamp \_\_\_\_\_



## LOT 8. WESTERN REGION

### 1. FORODHA KISUMU, ICD, PIER, AIRPORT OFFICES

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
6765.22	8	8

#### LABOUR COST

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		8 Stewards	

#### SANITARY BINS SERVICES

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	7 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

#### GARBAGE COLLECTION SERVICES

NO	item	Frequency/quantity	Unit Rate Inclusive of all taxes	Total cost per month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	150 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

#### SUMMARY OF COSTS FOR FORODHA KISUMU, ICD, PIER, AIRPORT OFFICES

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

### 2. LAKE BASIN MALL OFFICES

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
42,805	15	15

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>18 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	8 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

NO	item	Frequency/quantity	Unit Rate Inclusive of all taxes	Total cost per month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	150 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR LAKE BASIN MALL OFFICES**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**3. ISEBANIA OSBP OFFICES**

SQ FEET	NO. OF WASHROOMS	
12,727	GENTS	LADIES
	27	26

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			

4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>22 Stewards</b>	

#### SANITARY BINS SERVICES

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	28 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

#### GARBAGE COLLECTION SERVICES

NO	item	Frequency/quantity	Unit Rate Inclusive of all taxes	Total cost per month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site for both offices and 9 households	Twelve times a month		
2	Provision of approved garbage bags	150 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

#### SUMMARY OF COSTS FOR ISEBANIA OSBP OFFICES

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

#### 4.MALABA OSBP OFFICES

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
488,504	12	24

#### LABOUR COST

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>45 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	16 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

NO	item	Frequency/quantity	Unit Rate Inclusive of all taxes	Total cost per month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	150 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR MALABA OSBP OFFICES**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**5. BUSIA OSBP OFFICES**

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
507,893.52	25	34

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>31 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	11 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

NO	item	Frequency/quantity	Unit Rate Inclusive of all taxes	Total cost per month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	150 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR BUSIA OSBP OFFICES**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**6. KAKAMEGA OFFICES**

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
9,031	2	2

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>4 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	2 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		

2	Provision of approved garbage bags	100 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR KAKAMEGA OFFICES**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**7. BUNGOMA OFFICES**

SQ FEET	NO. OF WASHROOMS	
8,070	GENTS	LADIES
	4	4

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>4 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	3 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	100 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR BUNGOMA OFFICES**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**8. PIPELINE OFFICE KISUMU**

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
994	1	1

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>1 Steward</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	1 bin (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

NO	item	Frequency/quantity	Unit Rate Inclusive of all taxes	Total cost per month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	50 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR PIPELINE OFFICE KISUMU**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		

3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**9. POSTA KISUMU OFFICE**

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
463	1	1

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>1 Steward</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	1 bin (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	50 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR POSTA KISUMU OFFICE**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS		



	& EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

### 10. NYAMTIRO OFFICES

SQ FEET	NO. OF WASHROOMS	
645.60	GENTS	LADIES
	1	1

#### LABOUR COST

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>1 Steward</b>	

#### SANITARY BINS SERVICES

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	1 bin (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

#### GARBAGE COLLECTION SERVICES

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	50 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

#### SUMMARY OF COSTS FOR NYAMTIRO OFFICES

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**11. KOPANGA OFFICES**

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
484.20	1	1

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>1 Steward</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	1 bin (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	50 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR KOPANGA OFFICES**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**12. USENGE OFFICES**

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
1000.03	1	1

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>2 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	1 bin (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	50 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR USENGE OFFICES**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**13. KISII OFFICES (POSTA BUILDING & DCs OFFICE)**

SQ FEET	NO. OF WASHROOMS	
41,176.39	GENTS	LADIES
	3	3

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>6 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	3 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	100 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR KISII OFFICES (POSTA OFFICE & DCs OFFICE)**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**14. MUHURU BAY OFFICES**

SQ FEET	NO. OF WASHROOMS	
807	GENTS	LADIES
	1	1

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			

5.	WIBA		
	Total Cost		
	Add VAT		
	Total Labor Cost Per Steward		<b>1 Stewards</b>

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	2 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	50 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR MUHURU BAY OFFICES**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**15.MBITA OFFICES**

SQ FEET	NO. OF WASHROOMS	
13,944.96	GENTS	LADIES
	4	4

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>4 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	1 bin (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	50 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR MBITA OFFICES**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**16. PORT VICTORIA STATION**

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
602.09	5	5

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>3 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	1 bin (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	50 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR PORT VICTORIA OFFICES**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**17. LWAKHAKHA OFFICES**

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
5,164.80	6	6

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>4 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	2 bins (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	50 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR LWAKHAKHA OFFICES**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**18. RRU WEBUYE OFFICE**

SQ FEET	NO. OF WASHROOMS	
40	<b>GENTS</b>	<b>LADIES</b>
	1	1

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>1 Steward</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	1 bin (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	50 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR RRU WEBUYE OFFICE**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER		



	MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

### 19. SIAYA

SQ FEET	NO. OF WASHROOMS	
3,766	GENTS	LADIES
	2	2

### LABOUR COST

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>4 Stewards</b>	

### SANITARY BINS SERVICES

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	1 bin (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

### GARBAGE COLLECTION SERVICES

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	50 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

### SUMMARY OF COSTS FOR SIAYA OFFICE

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**20. HOMABAY**

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
4,202.24	4	3

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>4 Stewards</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	1 bin (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	50 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR HOMABAY OFFICE**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**21. MIGORI**

SQ FEET	NO. OF WASHROOMS	
	GENTS	LADIES
4,781.12	2	2

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>1 Steward</b>	

**SANITARY BINS SERVICES**

No	Item	Quantity	Rate Per Bin Per Service Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Provision and servicing of foot peddle sanitary bins	1 bin (to be serviced twice (2) a month)		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**GARBAGE COLLECTION SERVICES**

No	Item	Frequency/Quantity	Unit Rate Inclusive of all taxes	Total Cost Per Month Inclusive of all taxes
1	Collection and ferrying of garbage to an authorized County dumping site	Twelve times a month		
2	Provision of approved garbage bags	50 pcs a month		
<b>MONTHLY SUB-TOTAL (Inclusive of all taxes)</b>				

**SUMMARY OF COSTS FOR MIGORI OFFICE**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES		
3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**22. ISEBANIA RESIDENTIAL ESTATE**

No of bedrooms	Type of house	No. of units
3	Bungalow	6
2	Bungalow	3
TOTAL		9

**LABOUR COST**

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			

4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>2 Stewards</b>	

### 23. KISUMU MILIMANI ESTATE RESIDENTIAL HOUSES

No of bedrooms	Type of house	No. of units
3	Bungalow	4
2	Bungalow	2
TOTAL		6

#### LABOUR COST

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>1 Steward</b>	

### 24. LWAKHAKHA RESIDENTIAL ESTATE

No of bedrooms	Type of house	No. of units
1	Bungalow	4
TOTAL		4

#### LABOUR COST

S/No	Description	Cost	No. of stewards	Grand Total cost for stewards per month
1.	Basic Salary			
2.	NSSF			
3.	NHIF			
4.	NITA			
5.	WIBA			
	Total Cost			
	Add VAT			
	Total Labor Cost Per Steward		<b>1 Steward</b>	

#### GARBAGE COLLECTION SERVICES

No	Item	Frequency/Quantity	Unit Rate	Total Cost Per Month
1	Collection and ferrying of garbage to an authorized County dumping site for 6 households	Twelve times a month		
2	Provision of approved garbage bags 8bags per household per month	48 pcs a month		
MONTHLY SUB-TOTAL (Inclusive of all taxes)				

#### SUMMARY OF COSTS FOR ALL WESTERN REGION ESTATES

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes
1.	GRAND TOTAL COST FOR STEWARDS PER MONTH		
2.	SANITARY BINS SERVICES	N/A	N/A

3.	GARBAGE COLLECTION SERVICES		
4.	COST OF CLEANING CONSUMABLES, TOOLS & EQUIPMENT		
5.	MANAGEMENT FEE (Supervision fee and Company markup)		
<b>GRAND TOTAL COST (INCLUSIVE OF ALL TAXES)</b>			

**PRICE SCHEDULE SUMMARY FOR LOT 8 - WESTERN REGION**

ITEM	DESCRIPTION	TOTAL COST PER MONTH (KSH) Inclusive of all taxes	TOTAL COST PER YEAR (KSH) Inclusive of all taxes	TOTAL COST FOR TWO YEARS (KSHS) Inclusive of all taxes
<b>OFFICES</b>				
1.	FORODHA KISUMU, ICD, PIER, AIRPORT			
2.	LAKE BASIN MALL KISUMU			
3.	ISEBANIA OSBP OFFICES			
4.	MALABA OSBP OFFICES			
5.	BUSIA OSBP			
6.	KAKAMEGA			
7.	BUNGOMA			
8.	PIPELINE OFFICE KISUMU			
9.	POSTA KISUMU OFFICE			
10.	1NYAMTIRO			
11.	KOPANGA			
12.	USENGE			
13.	KISII			
14.	MUHURU BAY			
15.	MBITA			
16.	PORT VICTORIA STATION			
17.	LWAKHAKHA			
18.	RRU WEBUYE OFFICE			
19.	SIAYA			
20.	HOMABAY			
21.	MIGORI			
<b>RESIDENTIAL ESTATES</b>				
22.	ISEBANIA RESIDENTIAL ESTATE			
23.	KISUMU MILIMANI RESIDENTIAL ESTATE			
24.	LWAKHAKHA RESIDENTIAL ESTATE			
25.	GARBAGE COLLECTION SERVICES			
26.	CLEANING CONSUMABLES TOOLS AND EQUIPMENT			
<b>GRAND TOTAL TO BE TRANSFERRED TO THE FORM OF TENDER (INCLUSIVE OF ALL TAXES)</b>				

**NOTE: Bidders are advised to ensure that the quoted total cost covers the staff salaries, associated costs, materials & equipment, and a reasonable profit. Where the salaries indicated do not meet the minimum Government wage rate as gazetted, the bid shall not be considered as responsive irrespective of having met all other requirements.**

Signature of tenderer \_\_\_\_\_ Date \_\_\_\_\_ Stamp \_\_\_\_\_